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## FISCAL IMPACT REPORT



SPONSOR: Stewart DATE TYPED: 02/03/02 HB 176

SHORT TITLE: Alternative Schools Size Adjustment Units SB \_\_\_\_\_

ANALYST: Gilbert

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$ 8,100.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Response Received

NM State Department of Education (SDE)

### SUMMARY

#### Synopsis of Bill

House Bill 176 amends § 22-8-23 of the Public School Finance Act to allow alternative schools to generate size adjustment program units. The bill also appropriates \$8.1 million to the State Department of Education (SDE) for FY 2003 to fund any additional units generated.

#### Significant Issues

HB 176 would allow SDE-approved alternative schools with a MEM of less than 400 to generate elementary-junior high size units and senior high size units. Alternative programs within a traditional school, however, would not be eligible for size adjustment units.

According to the SDE, the appropriation in this bill is sufficient to cover the estimated additional units generated by alternative school size adjustment program units for FY 2003. (See attached spreadsheet.)

MEM is the school membership including early childhood education full-time-equivalent membership, but excluding membership in class C and D programs and excluding full-time-equivalent membership in 3-year and 4-year-old developmentally disabled programs.

**FISCAL IMPLICATIONS**

The appropriation of \$8.1 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

RLG/ar  
Attachment

PROGRAM COST GENERATED BY ALTERNATIVE SCHOOLS  
 IF ALTERNATIVE SCHOOLS WERE ELIGIBLE FOR SIZE ADJUSTMENT  
 BASED ON 2001-2002 40 DAY MEMBERSHIP AND THE 2001-2002 UNIT VALUE

DISTRICT	SCHOOL	SIZE MEMBERSHIP*	UNITS GENERATED	PROGRAM COST \$2,868.72
ALAMOGORDO	ACADEMY DEL SOL ALT.	198	159.984	\$458,949
ALBUQUERQUE	ALBUQUERQUE EVENING	209	159.676	\$458,066
ALBUQUERQUE	CAREER ENRICHMENT	39	62.790	\$180,127
ALBUQUERQUE	FREEDOM HIGH	223	157.884	\$452,925
ALBUQUERQUE	NEW FUTURES SCHOOL	221	158.236	\$453,935
ALBUQUERQUE	SCHOOL ON WHEELS	212	159.424	\$457,343
ALBUQUERQUE	SIERRA ALTERNATIVE	98	118.384	\$339,611
AZTEC	VISTA NUEVA ALT. HS	38	61.560	\$176,598
BELEN	BELEN ALTERNATIVE	30	51.000	\$146,305
BLOOMFIELD	CHARLEY BROWN	50	75.000	\$215,154
CENTRAL CONS.	CAREER PREP HS	120	134.400	\$385,556
FARMINGTON	ROCNANTE HIGH SCHL	211	159.516	\$457,607
GALLUP	GALLUP CENTRAL HIGH	320	102.400	\$293,757
HOBBES	ALTERNATIVE HIGH	99	119.196	\$341,940
HOUSE	THE LEARNING CENTER	76	98.496	\$282,557
LAS CRUCES	SAN ANDRES HIGH	212	159.424	\$457,343
LOS ALAMOS	CENTURY HIGH SCHOOL	76	98.496	\$282,557
LOVINGTON	NEW HOPE ALTERNATIVE HIGH	41	65.190	\$187,012
PORTALES	BROAD HORIZONS ALT	127	138.684	\$397,846
RD RANCHO	RD RANCHO ALT. SCHOOL	196	159.936	\$458,812
ROSWELL	UNIVERSITY HIGH	203	159.964	\$458,892
SANTA FE	CAREER ACADEMY	181	158.556	\$454,853
TRUTH OR CONS.	GERONIMO TRAILS ALT.	40	64.000	\$183,598
TUCUMCARI	ESPERANZA HIGH SCH	27	46.710	\$133,998
TOTAL		3,247	2,828.906	\$8,115,339

\*Membership for size adjustment does not include students receiving C- or D-level special education services.